

**BUDGET 2010**  
**Agency Funds**  
**Expenditures - Line Item**

Fund 805 Six Cities Watershed Fund					
ACCT NO	ACCOUNT DESCRIPTION	ACTUAL 2007	ACTUAL 2008	BUDGET 2009	BUDGET 2010
<b>PERSONAL SERVICES:</b>					
4101	Full time - regular				
4102	Full time - regular, ot				
4104	Temporary - regular				
4105	Temporary - regular, ot				
4112	Employees leave				
4120	Medicare contribution				
4121	PERA contribution				
4122	FICA contribution				
4150	Worker's compensation				
	<b>TOTAL</b>	0	0	0	0
<b>SUPPLIES:</b>					
4220	Office supplies				
4221	Operating supplies				
4222	Repair & maintenance supplies				
4225	Small tools and minor equipment				
4229	Work order transfer parts				
	<b>TOTAL</b>	0	0	0	0
<b>OTHER SERVICES AND CHARGES:</b>					
4330	Professional services				
4332	Communication				
4334	Advertising				
4335	Printing and binding				
4336	Insurance, non-personnel				
4337	Conferences and school				
4340	Services contracted				
4346	Miscellaneous				
4350	Payments to other/contribution	7,035	3,079	6,200	6,200
	<b>TOTAL</b>	7,035	3,079	6,200	6,200
<b>CAPITAL OUTLAY:</b>					
4510	Land				
4520	Building				
4530	Improvements other than bldg				
4540	Machinery				
4560	Furniture and fixtures				
	<b>TOTAL</b>	0	0	0	0
	<b>TOTAL EXPENDITURES</b>	7,035	3,079	6,200	6,200

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